



EGUSD Snapshot 2011-2012

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Excellence by Design

SCHOOLS - 64 total

Elementary schools - 39 total

- 12 on year round calendar
- 14 on traditional calendar
- 13 on modified traditional calendar
- 13 are Title 1 schools

Middle schools - 9 total

- 9 traditional schools

High schools - 9 total

- 9 traditional, comprehensive schools

Alternative schools - 4 total

- 1 K-12 independent study
- 3 alternative high schools

Other schools/programs - 3 total

- 1 special education
- 1 charter school
- 1 adult education

EMPLOYEES - 5,531 total (Oct. 2011)

Total positions

- 3,402 Certificated
- 2,129 Classified

Classified employee demographics (rounded)

- 8% African American
- 1% American Indian
- 8% Asian
- 4% Filipino/Pacific Islander
- 16% Latino
- 51% White
- 10% No race indicated or multiple responses

Certificated employee demographics (rounded)

- 5% African American
- 1% American Indian
- 7% Asian
- 1% Filipino/Pacific Islander
- 7% Latino
- 70% White
- 10% No race indicated or multiple responses
- 28% Hold a master's and/or doctorate degree

STUDENTS - 61,539 total (Oct. 2011)

Student enrollment

- 31,817 Grades K-6
- 28,524 Grades 7-12
- 1,198 special education in self-contained classrooms

Student demographics (Oct. 2011)

- 17.8% African American
- .8% American Indian
- 22.3% Asian
- 5.9% Filipino
- 25.8% Latino
- 2% Pacific Islander
- 25% White
- .4% Multiple or no response

Additional student information (March 2010)

- 51.63% of students receive free/reduced meals
- 15.6% have limited English proficiency
- 81 languages are spoken

Attendance Rates (2010-2011)

- 96.06% is the attendance rate for elementary schools
- 96.41% is the attendance rate for middle schools
- 96.01% is the attendance rate for high schools
- 95.96% is the district-wide attendance rate

OPERATING BUDGET

2011-2012 General Fund Adopted Budget Revenues

General Fund: \$427.8

- Local Sources: \$4.3 million
- State Sources: \$91.5 million
- Federal Sources: \$25.6 million

Budgeted Per Pupil Expenditures: \$6,976

Total District Budget: \$430.4 million